

WP	CASU WP name /sub task / 05Q2 deliverable	Due PMO	%	%	%	%	%	%	%	%	%	%	%
			05Q1	05Q2	05Q3	06Q1	06Q2	06Q3	06Q4	07Q1 m2	07Q2	07Q3 m2	07Q4 m1
ESO	ESO Deliverables	55.0	21	54	65	77	79	81	84	85	86	86	87
	Calibration Plan V0.1-0.5	2.0	100	100	100	100	100	100	100	100	100	100	100
	Calibration Plan V0.5-1.0	28-Nov-05 2.0	70	80	95	95	95	96	97	97	97	97	97
	DRL design document V1.0	20-Dec-04 5.0	70	80	95	95	95	96	97	97	97	97	97
	DRL V0.1++	17-Jan-06 6.0	31	33	62	100	100	100	100	100	100	100	100
	DRL V1.0	24-Mar-06 30.0	49	54	62	72	74	77	82	83	84	85	85
	DRL V1.x	4-Aug-06 6.0	39	42	49	58	59	63	68	69	70	71	72
	ETC Spec V1.0	20-Dec-04 1.0	70	70	90	100	100	100	100	100	100	100	100
	ETC V1.0	28-Nov-05 2.0	0	30	50	90	96	96	97	97	97	97	97
	ETC V1.x	31-Jul-06 1.0	0	0	0	0	0	0	0	0	0	0	0
UK	UK Deliverables	40.0	19	23	28	40	43	52	61	63	65	66	67
V2	WFCAM pipeline tuned with commissioning data	21-Jun-05 8.0	63	69	75	82	85	88	94	94	95	96	96
V3	WFCAM pipeline enhanced	25-May-05 8.0	14	16	25	66	68	71	75	77	79	80	80
V4	VISTA UK pipeline design + implementation	15-Aug-05 14.0	7	10	16	20	23	44	61	64	67	68	69
V5	VISTA UK pipeline	13-Dec-06 10.0	8	9	12	15	16	19	24	24	25	28	28
	Months Used	95.0	16	26	35	54	65	74	82	86	93	96	99
	Earned Value (from ESO/UK deliverables)		19	39	47	59	60	65	71	72	73	74	74
	Earned Value 2 (from WP V2-V5)		23	26	30	39	40	44	48	49	50	51	52
	%age of defined project		20	41	50	62	63	69	75	75	77	78	78
	%age resource used		17	27	37	57	68	78	86	90	98	101	104