

WP	CASU WP name /sub task / 05Q2 deliverable		Due	PMO	%	%	%	%	%	%	%	%	%			
					05Q1	05Q2	05Q3	06Q1	06Q2	06Q3	06Q4	07Q1 m2	07Q2 m1	07Q2 m2	07Q2 m3	
ESO	ESO Deliverables				55.0	21	54	65	77	79	81	84	85	85	86	86
	Calibration Plan V0.1-0.5				2.0	100	100	100	100	100	100	100	100	100	100	100
	Calibration Plan V0.5-1.0	28-Nov-05			2.0	70	80	95	95	95	96	97	97	97	97	97
	DRL design document V1.0	20-Dec-04			5.0	70	80	95	95	95	96	97	97	97	97	97
	DRL V0.1++	17-Jan-06			6.0	31	33	62	100	100	100	100	100	100	100	100
	DRL V1.0	24-Mar-06			30.0	49	54	62	72	74	77	82	83	83	84	84
	DRL V1.x	4-Aug-06			6.0	39	42	49	58	59	63	68	69	70	70	70
	ETC Spec V1.0	20-Dec-04			1.0	70	70	90	100	100	100	100	100	100	100	100
	ETC V1.0	28-Nov-05			2.0	0	30	50	90	96	96	97	97	97	97	97
	ETC V1.x	31-Jul-06			1.0	0	0	0	0	0	0	0	0	0	0	0
UK	UK Deliverables				40.0	19	23	28	40	43	52	61	63	63	64	65
	WFCAM pipeline tuned with commissioning data	21-Jun-05			8.0	63	69	75	82	85	88	94	94	95	95	95
	WFCAM pipeline enhanced	25-May-05			8.0	14	16	25	66	68	71	75	77	78	79	79
	VISTA UK pipeline design + implementation	15-Aug-05			14.0	7	10	16	20	23	44	61	64	65	67	67
	VISTA UK pipeline	13-Dec-06			10.0	8	9	12	15	16	19	24	24	25	25	25
	Months Used				95.0	16	26	35	54	65	74	82	86	89	91	93
	Earned Value (from ESO/UK deliverables)					19	39	47	59	60	65	71	72	72	73	73
	%age of defined project					20	41	50	62	63	69	75	75	76	77	77
	%age resource used					17	27	37	57	68	78	86	90	94	96	98