

WP	CASU WP name /sub task / 05Q2 deliverable	Due	PMO	%	%	%	%	%	%	%	%	%	%
				05Q1	05Q2	05Q3	06Q1	06Q2	06Q3	06Q4	07Q1 m2	07Q2	07Q3 m2
ESO	ESO Deliverables			55.0	21	54	65	77	79	81	84	85	86
	Calibration Plan V0.1-0.5			2.0	100	100	100	100	100	100	100	100	100
	Calibration Plan V0.5-1.0	28-Nov-05		2.0	70	80	95	95	95	96	97	97	97
	DRL design document V1.0	20-Dec-04		5.0	70	80	95	95	95	96	97	97	97
	DRL V0.1++	17-Jan-06		6.0	31	33	62	100	100	100	100	100	100
	DRL V1.0	24-Mar-06		30.0	49	54	62	72	74	77	82	83	85
	DRL V1.x	4-Aug-06		6.0	39	42	49	58	59	63	68	69	71
	ETC Spec V1.0	20-Dec-04		1.0	70	70	90	100	100	100	100	100	100
	ETC V1.0	28-Nov-05		2.0	0	30	50	90	96	96	97	97	97
	ETC V1.x	31-Jul-06		1.0	0	0	0	0	0	0	0	0	0
UK	UK Deliverables			40.0	19	23	28	40	43	52	61	63	65
V2	WFCAM pipeline tuned with commissioning data	21-Jun-05		8.0	63	69	75	82	85	88	94	94	95
V3	WFCAM pipeline enhanced	25-May-05		8.0	14	16	25	66	68	71	75	77	79
V4	VISTA UK pipeline design + implementation	15-Aug-05		14.0	7	10	16	20	23	44	61	64	67
V5	VISTA UK pipeline	13-Dec-06		10.0	8	9	12	15	16	19	24	24	25
	Months Used			95.0	16	26	35	54	65	74	82	86	93
	Earned Value (from ESO/UK deliverables)				19	39	47	59	60	65	71	72	73
	Earned Value 2 (from WP V2-V5)				23	26	30	39	40	44	48	49	50
	%age of defined project				20	41	50	62	63	69	75	75	77
	%age resource used				17	27	37	57	68	78	86	90	98