

WP	CASU WP name /sub task / 05Q2 deliverable	Due PMO	%	%	%	%	%	%	%	%	%
			05Q1	05Q2	05Q3	06Q1	06Q2	06Q3	06Q4	07Q1 m2	07Q2 m1
ESO	ESO Deliverables	55.0	21	54	65	77	79	81	84	85	85
	Calibration Plan V0.1-0.5	2.0	100	100	100	100	100	100	100	100	100
	Calibration Plan V0.5-1.0	28-Nov-05	2.0	70	80	95	95	95	96	97	97
	DRL design document V1.0	20-Dec-04	5.0	70	80	95	95	95	96	97	97
	DRL V0.1++	17-Jan-06	6.0	31	33	62	100	100	100	100	100
	DRL V1.0	24-Mar-06	30.0	49	54	62	72	74	77	82	83
	DRL V1.x	4-Aug-06	6.0	39	42	49	58	59	63	68	69
	ETC Spec V1.0	20-Dec-04	1.0	70	70	90	100	100	100	100	100
	ETC V1.0	28-Nov-05	2.0	0	30	50	90	96	96	97	97
	ETC V1.x	31-Jul-06	1.0	0	0	0	0	0	0	0	0
UK	UK Deliverables	40.0	19	23	28	40	43	52	61	63	63
V2	WFCAM pipeline tuned with commissioning data	21-Jun-05	8.0	63	69	75	82	85	88	94	94
V3	WFCAM pipeline enhanced	25-May-05	8.0	14	16	25	66	68	71	75	77
V4	VISTA UK pipeline design + implementation	15-Aug-05	14.0	7	10	16	20	23	44	61	64
V5	VISTA UK pipeline	13-Dec-06	10.0	8	9	12	15	16	19	24	24
	Months Used	95.0	16	26	35	54	65	74	82	86	89
	Earned Value (from ESO/UK deliverables)		19	39	47	59	60	65	71	72	72
	%age of defined project		20	41	50	62	63	69	75	75	76
	%age resource used		17	27	37	57	68	78	86	90	94