

WP	CASU WP name /sub task / 05Q2 deliverable	Due	PMO	%	%	%	%	%	%	%
				05Q1	05Q2	05Q3	06Q1	06Q2	06Q3	06Q4
ESO	ESO Deliverables		55.0	21	54	65	77	79	81	84
	Calibration Plan V0.1-0.5		2.0	100	100	100	100	100	100	100
	Calibration Plan V0.5-1.0	28-Nov-05	2.0	70	80	95	95	95	96	97
	DRL design document V1.0	20-Dec-04	5.0	70	80	95	95	95	96	97
	DRL V0.1++	17-Jan-06	6.0	31	33	62	100	100	100	100
	DRL V1.0	24-Mar-06	30.0	49	54	62	72	74	77	82
	DRL V1.x	4-Aug-06	6.0	39	42	49	58	59	63	68
	ETC Spec V1.0	20-Dec-04	1.0	70	70	90	100	100	100	100
	ETC V1.0	28-Nov-05	2.0	0	30	50	90	96	96	97
	ETC V1.x	31-Jul-06	1.0	0	0	0	0	0	0	0
UK	UK Deliverables		40.0	19	23	28	40	43	52	61
V2	WFCAM pipeline tuned with commissioning data	21-Jun-05	8.0	63	69	75	82	85	88	94
V3	WFCAM pipeline enhanced	25-May-05	8.0	14	16	25	66	68	71	75
V4	VISTA UK pipeline design + implementation	15-Aug-05	14.0	7	10	16	20	23	44	61
V5	VISTA UK pipeline	13-Dec-06	10.0	8	9	12	15	16	19	24
	Months Used		95.0	16	26	35	54	65	74	82
	Earned Value (from ESO/UK deliverables)			19	39	47	59	60	65	71
	%age of defined project			20	41	50	62	63	69	75
	%age resource used			17	27	37	57	68	78	86