

WP	CASU WP name /sub task / 05Q2 deliverable	Due	PMO	%	%	%	%
#				05Q1	05Q2	05Q3	06Q1
ESO	ESO Deliverables		55.0	19	29	41	62
	Calibration Plan V0.1-0.5		2.0	100	100	100	100
	Calibration Plan V0.5-1.0	28-Nov-05	2.0	70	80	95	95
	DRL design document V1.0	20-Dec-04	5.0	70	80	95	95
	DRL V0.1++	17-Jan-06	6.0	31	33	53	100
	DRL V1.0	24-Mar-06	30.0	15	17	28	53
	DRL V1.x	4-Aug-06	6.0	1	3	9	9
	ETC Spec V1.0	20-Dec-04	1.0	70	70	90	100
	ETC V1.0	28-Nov-05	2.0	0	30	50	90
	ETC V1.x	31-Jul-06	1.0	0	0	0	0
UK	UK Deliverables		40.0	13	16	20	25
V2	WFCAM pipeline tuned with commissioning data	21-Jun-05	5.0	61	67	73	81
V3	WFCAM pipeline enhanced	25-May-05	5.0	11	13	22	44
V4	VISTA UK pipeline design + implementation	15-Aug-05	20.0	3	4	6	8
V5	VISTA UK pipeline	13-Dec-06	10.0	11	14	18	23
	Months Used		95	16	26	35	54
	Earned Value 1 (from ESO/UK deliverables)			16	22	31	44
	%age of defined project			16	24	32	46
	%age resource used			17	27	37	57