

WP	CASU WP name /sub task / 05Q2 deliverable	PMO	%	%	%	%	%	%	%	%
#			05Q1	Apr	May	05Q2	Jul	Aug	Sep	Oct
ESO	ESO Deliverables	55.0	31	33	34	35	39	41	50	51
	Calibration Plan V0.1-0.5	2.0	100	100	100	100	100	100	100	100
	Calibration Plan V0.5-1.0	2.0	70	70	80	80	90	95	95	95
	DRL design document V1.0	5.0	70	70	80	80	95	95	95	95
	DRL V0.1++	30.0	31	32	32	33	35	37	53	55
	DRL V1.0	6.0	2	3	4	4	5	5	7	7
	DRL V1.x	6.0	2	5	6	6	7	8	10	12
	ETC Spec V1.0	1.0	70	70	70	70	80	90	90	90
	ETC V1.0	2.0	0	20	30	30	50	50	50	50
	ETC V1.x	1.0	0	0	0	0	0	0	0	0
UK	UK Deliverables	40.0	13	14	15	16	18	18	20	21
V2	WFCAM pipeline tuned with commissioning data	5.0	61	65	66	67	70	71	73	75
V3	WFCAM pipeline enhanced	5.0	11	11	12	13	18	20	22	25
V4	VISTA UK pipeline design + implementation	20.0	3	3	4	4	5	5	6	7
V5	VISTA UK pipeline	10.0	11	13	14	14	17	17	18	20
	Months Used	95	16	19	23	26	30	33	35	38
	Earned Value 1 (from ESO/UK deliverables)		22	24	25	26	29	30	35	36
	%age of defined project		24	25	26	27	30	31	37	38
	%age resource used		17	20	24	27	32	34	37	40