

WP	CASU WP name /sub task / 05Q2 deliverable	PMO	%	%	%	%
#			05Q1	Apr	May	Jun
ESO	ESO Deliverables	55.0	32	33	36	
	Calibration Plan V0.1-0.5	2.0	100	100	100	
	Calibration Plan V0.5-1.0	2.0	70	70	80	
	DRL design document V1.0	5.0	70	70	80	
	DRL V0.1++	30.0	31	32	33	
	DRL V1.0	6.0	4	6	6	
	DRL V1.x	6.0	4	5	11	
	ETC Spec V1.0	1.0	70	70	70	
	ETC V1.0	2.0	0	20	30	
	ETC V1.x	1.0	0	0	0	
UK	UK Deliverables	40.0	13	15	16	
V2	WFCAM pipeline tuned with commissioning data	5.0	60	64	66	
V3	WFCAM pipeline enhanced	5.0	10	11	13	
V4	VISTA UK pipeline design + implementation	20.0	2	3	4	
V5	VISTA UK pipeline	10.0	13	16	17	
V2	Version 2: WFCAM pipeline tuned with com data	35.8	60	64	66	
1	Management and definition of project responsibilities	4.5	48	53	53	
2	ESO VISTA software interface deliverables and documentation	6.8	61	62	71	
3	Pipeline infrastructure and pipeline progress monitoring tools	3.2	40	43	47	
4	Set up and manage raw science archive	0.5	50	55	65	
7	Development work for summit pipeline	0.8	51	51	52	
8	Development and testing of standard 2d processing	3.1	50	59	60	
9	Development and testing of standard catalogue products	2.6	64	66	66	
10	Setup trial and run further processing pipeline	4.1	60	60	60	
11	Photometric standards and calibration	2.5	72	82	82	
12	Further development of DQC measures at summit and Cambr	2.6	50	65	65	
13	Co-located list driven photometry	0.5	83	83	83	
14	Stacking and mosaicing	2.0	100	100	100	
15	Continuum subtraction and basic difference imaging	1.8	89	89	89	
16	Interpolation techniques and PSF modeling	0.9	45	45	45	

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V3	Version3: WFCAM pipeline enhanced (Sep 2005)	20.4	10	11	13
1	Management and definition of project responsibilities	1.6	12	14	19
2	ESO VISTA software interface deliverables and documentation	2.8	11	11	19
3	Pipeline infrastructure and pipeline progress monitoring tools	0.6	50	50	55
8	Development and testing of standard 2d processing	1.1	3	6	7
9	Development and testing of standard catalogue products	0.5	60	60	60
10	Setup trial and run further processing pipeline	9.5	0	0	0
12	Further development of DQC measures at summit and Cambr	0.7	20	25	25
14	Stacking and mosaicing	2.9	25	25	25
15	Continuum subtraction and basic difference imaging	0.7	20	20	20
V4	Version4: VISTA UK pipeline design (Sep 2006)	15.5	2	3	4
1	Management and definition of project responsibilities	3.0	12	13	18
2	ESO VISTA software interface deliverables and documentation	1.5	0	5	5
7	Development work for summit pipeline	0.8	0	0	0
8	Development and testing of standard 2d processing	0.7	0	0	0
10	Setup trial and run further processing pipeline	8.2	0	0	0
11	Photometric standards and calibration	1.3	0	0	0
V5	Version 5: VISTA UK pipeline (Sep 2007)	23.5	13	16	17
1	Management and definition of project responsibilities	5.9	14	15	18
2	ESO VISTA software interface deliverables and documentation	2.8	4	10	13
3	Pipeline infrastructure and pipeline progress monitoring tools	2.5	0	14	14
7	Development work for summit pipeline	1.5	12	13	15
8	Development and testing of standard 2d processing	0.4	0	0	0
9	Development and testing of standard catalogue products	0.3	0	0	0
11	Photometric standards and calibration	2.5	24	24	24
14	Stacking and mosaicing	5.4	0	0	0
16	Interpolation techniques and PSF modeling	2.4	58	58	58
	Months Used	15.9	19.2	23	
	Available Months	95.0	95.0	95.0	
	% Resource Used	16.8	20.2	23.8	
	Earned Value 1 (from ESO/UK deliverables)	22.6	24.2	26.3	
	Earned Value 2 (from WP V2-V5)	26.9	29.1	30.7	