

WP	CASU WP name /sub task / 05Q2 deliverable	PMO	%	%	%	%
#			05Q1	Apr	May	Jun
ESO	ESO Deliverables	55.0	31	33	34	35
	Calibration Plan V0.1-0.5	2.0	100	100	100	100
	Calibration Plan V0.5-1.0	2.0	70	70	80	80
	DRL design document V1.0	5.0	70	70	80	80
	DRL V0.1++	30.0	30	32	32	33
	DRL V1.0	6.0	2	3	4	4
	DRL V1.x	6.0	2	5	6	6
	ETC Spec V1.0	1.0	70	70	70	70
	ETC V1.0	2.0	0	20	30	30
	ETC V1.x	1.0	0	0	0	0
UK	UK Deliverables	40.0	13	14	15	15
V2	WFCAM pipeline tuned with commissioning data	5.0	59	64	65	66
V3	WFCAM pipeline enhanced	5.0	10	11	11	13
V4	VISTA UK pipeline design + implementation	20.0	3	3	4	4
V5	VISTA UK pipeline	10.0	10	12	12	13
	Months Used		15.9	19.2	23	26
	Available Months		95.0	95.0	95.0	95.0
	% Resource Used		16.8	20.2	23.8	27.4
	Earned Value 1 (from ESO/UK deliverables)		22.0	23.5	24.7	25.5
	Earned Value 2 (from WP V2-V5)		21.5	23.4	23.9	24.7